

OPD Budget 2018-2019

Bltem	Budget	Nsworr	SwornSal	SwornR&B	SwornOver	CivSal	CivR&B	CivOver	Other	Other%
Ceasefire	2,823,636	7.0	762,349	604,425	1,182,270	0	0	37,680	236,912	8.4%
Communications	13,695,800	0.0	0	0	146,170	6,693,563	5,355,664	451,378	1,049,025	7.7%
Criminal_Investigation	2,117,875	3.9	431,916	331,574	0	322,197	253,852	0	778,336	36.8%
Criminalistics	5,479,691	0.0	0	0	0	2,686,905	2,120,848	27,700	644,238	11.8%
District_Area_1	33,195,832	145.3	15,911,893	12,536,673	1,071,170	397,963	321,509	36,110	2,920,514	8.8%
District_Area_2	19,590,056	85.7	9,392,514	7,402,782	305,410	418,071	336,297	21,120	1,713,862	8.7%
District_Area_3	20,354,441	86.6	9,485,721	7,518,920	177,920	647,822	521,203	54,080	1,948,775	9.6%
District_Area_4	21,241,588	88.2	9,665,770	7,680,985	0	533,565	436,924	0	2,924,344	13.8%
District_Area_5	24,628,755	103.5	11,338,641	8,890,862	1,126,400	684,862	555,967	27,360	2,004,663	8.1%
District_Command_Administratio	8,533,181	33.9	3,717,666	2,832,494	0	492,975	389,575	0	1,100,471	12.9%
Felony_Assault_and_Gang_Sect	3,303,886	15.1	1,652,312	1,293,123	0	54,325	42,557	0	261,569	7.9%
Homicide	5,168,254	18.6	2,041,736	1,642,441	851,950	108,079	84,774	2,520	436,754	8.5%
Intelligence_Unit	1,749,032	8.0	873,832	690,185	26,300	0	0	0	158,715	9.1%
Internal_Affairs	7,004,363	25.1	2,753,432	2,159,791	241,430	704,071	553,008	0	592,631	8.5%
Misdemeanor_Crimes_and_Task	3,581,246	15.9	1,736,793	1,350,902	147,270	54,325	42,557	0	249,399	7.0%
Neighborhood_Services_Section	865,868	0.0	0	0	0	450,202	340,121	0	75,545	8.7%
Office_of_Chief_Administration	20,747,340	6.5	716,872	550,527	1,625,470	128,942	101,494	3,240	17,620,795	84.9%
Office_of_the_Inspector_General	1,748,630	2.5	268,685	206,959	0	434,261	340,196	4,460	494,069	28.3%
Police_Information_Tech	1,579,664	1.1	122,150	95,442	0	182,120	142,779	0	1,037,173	65.7%
Records_and_Warrants	3,787,983	0.0	0	0	1,120	1,849,885	1,462,720	237,590	236,668	6.2%
Research_Planning_and_Crime_	788,194	1.1	122,150	96,907	0	221,652	173,641	0	173,844	22.1%
Robbery_and_Burglary_Section	3,639,064	16.2	1,774,357	1,407,723	124,550	0	0	2,520	329,914	9.1%
Special_Operations	4,499,162	14.7	1,612,014	1,298,225	336,320	200,482	83,511	111,370	857,240	19.1%
Special_Victims_Section	7,662,523	27.1	2,966,401	2,386,533	0	459,958	363,419	0	1,486,212	19.4%
Traffic_Operations	10,393,730	23.9	2,617,622	2,114,440	3,485,080	790,656	622,038	52,970	710,924	6.8%
Youth_and_School_Services_Se	4,899,212	20.0	2,190,564	1,704,038	330,850	173,575	136,189	10,420	353,576	7.2%
TOTAL	233,079,006	750.0	82,155,390	64,795,951	11,179,680	18,690,456	14,780,843	1,080,518	40,396,168	17.3%
	88.05%									
OPD budget	264,700,000									
nsworn	750		109,541	86,395	14,906					